ALIGNING AND LEVERAGING COMMUNITY DEVELOPMENT FUNDING TO MAXIMIZE EDUCATIONAL OUTCOMES IN BAYVIEW HUNTERS POINT 2.0

RESEARCHED AND DESIGNED BY DARREN GAPTOS FOR THE SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Over the next twenty years, the Bayview Hunters Point community will undergo a massive redevelopment with the aim of alleviating the physical and economic blighting conditions of the community. During this revitalization, numerous initiatives are bringing additional financial resources to positively impact current citizens of the community. Some of these resources have the aim of supporting the educational attainment of youth attending SFUSD schools in the Bayview Hunters Point community.

In partnership with SFUSD, this research project utilizes official documents and key stakeholder interviews to create a landscape analysis that attempts to address the following questions:

- What community development initiatives will support and improve the educational attainment of pre-k to 12th grade youth attending SFUSD schools located in the Bayview neighborhood and what connections between these initiatives can SFUSD leverage so that resources support district policies?

<table>
<thead>
<tr>
<th>Year</th>
<th>Estimated Number of Units to be Completed</th>
<th>Yearly Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>1x BVHP social services and/or faith community</td>
<td>$3,069,999 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
</tr>
<tr>
<td>2014</td>
<td>1x BVHP small business community</td>
<td>$1,584,500 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
</tr>
<tr>
<td>2015</td>
<td>2x local housing associations</td>
<td>$2,282,500 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
</tr>
<tr>
<td>2016</td>
<td>4x at large members</td>
<td>$2,307,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<tr>
<td>2017</td>
<td>2x at large members</td>
<td>$4,970,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
</tr>
<tr>
<td>2018</td>
<td>4x at large members</td>
<td>$7,377,500 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<tr>
<td>2019</td>
<td>2x at large members</td>
<td>$10,546,999 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<tr>
<td>2020</td>
<td>2x at large members</td>
<td>$13,714,999 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2021</td>
<td>4x at large members</td>
<td>$16,899,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2022</td>
<td>2x at large members</td>
<td>$19,080,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2023</td>
<td>2x at large members</td>
<td>$21,517,500 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2024</td>
<td>4x at large members</td>
<td>$23,899,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<tr>
<td>2025</td>
<td>2x at large members</td>
<td>$26,290,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2026</td>
<td>2x at large members</td>
<td>$28,699,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2027</td>
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<td>$31,099,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2028</td>
<td>2x at large members</td>
<td>$33,517,500 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2029</td>
<td>2x at large members</td>
<td>$36,000,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2030</td>
<td>2x at large members</td>
<td>$38,499,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2031</td>
<td>2x at large members</td>
<td>$40,999,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2032</td>
<td>2x at large members</td>
<td>$43,546,999 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
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<td>2033</td>
<td>2x at large members</td>
<td>$46,099,000 Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community</td>
</tr>
</tbody>
</table>

Who is deciding how to disperse the various education-related funds, what are possible connections for alignment, and where is SFUSD engaged?

EDUCATION IMPROVEMENT FUND
- Group has not formed yet
- Wells Lawson
- Former Redevelopment Agency
- San Francisco Unified School District
- Office of Economic and Workforce Development
- Citizens of Bayview Hunters Point
- Lennar Urban

COMMUNITY BENEFITS FUND & EDUCATION SCHOLARSHIP FUND
- Legacy Foundation (forming)
  - Tiffany Bohee
  - Former Redevelopment Agency
- Vincent Huennekens & Pastor Josiah Bell
  - Citizens Advisory Committee
- Carmen Kelley
  - Appointee of District 10 Supervisor
- Ted Hunt & Dennis Jackson
  - Project Area Committee

Eight additional board members to be added from the following groups:
- 1x BVHP small business community
- 1x BVHP social services and/or faith community
- 2x local housing associations
- 4x at large members

WORKFORCE DEVELOPMENT FUND
- Implementation Committee
  - Vanitha Varanapally
  - (Facilitator)
  - San Francisco Foundation
  - Richard Hopson
  - Alliance of California for Community Empowerment
  - Subaliaga Pahia
  - Citizens Advisory Committee
  - Connie Ford
  - San Francisco Labor Council
  - Angela King
  - Project Area Committee
  - Erika Katske
  - San Francisco Organizing Project
  - Jacob Moody
  - Bayview Hunters Point Foundation
  - Cheryl Smith
  - Lennar Urban

CAMPAIGN FOR HOPE SF
- A unique public-private partnership with an ambitious capital raising goal of $25 million by 2016. The Campaign for HOPE SF will leverage support and invest dollars in a range of areas to improve the best outcomes for HOPE SF residents and neighborhoods.
  - Education-related funding in Bayview Hunters Point is estimated to be $720,000 for each of the next five years.
  - Of the $30.5 million awarded to Alice Griffith and the surrounding community.
- $1.5 million seeded for education. Funds have yet to disperse.

CHOICE NEIGHBORHOOD INITIATIVES
- HUD’s Choice Neighborhood Initiatives focus on the public and private sectors working together to revitalize severely distressed public housing and generate investments in well-functioning services, effective schools, public assets, public transportation, and improved access to jobs.

CAMPAIGN FOR HOPE SF
- The Campaign is a unique public-private partnership focusing on the public and private sectors working together to revitalize severely distressed public housing and generate investments in well-functioning services, effective schools, public assets, public transportation, and improved access to jobs.

SF PUBLIC UTILITIES COMMISSION
- The Campaign is supported by the San Francisco Public Utilities Commission, which supports many initiatives that impact Bayview Hunters Point, including educational initiatives in its local schools. The SF PUC also invites its professional services contractors to make voluntary commitments in support of education, via financial contributions, volunteer hours, and in-kind donations.

Amount of education-related funds to be determined.

When and how much education-related funding will come to Bayview Hunters Point

- Year by Year Estimated Number of Units to be Completed
- Year by Year Estimates of Education-Related Funds from Community Development Initiatives in the Bayview Hunters Point Community

Total estimated funds between 2013 and 2033

- $27,157,500
- $10,000,000
- $3,500,000
- $5,499,999
- $3,600,000
- $3,550,000
- $45,667,499
- SF PUC funds to be determined

* SF PUC funds to be determined